

**Adams Township School District  
Fiscal Year 2020-2021 General Fund Budget  
Adopted January 20, 2021**

	General Fund
REVENUES:	
Local Sources	\$ 564,290
State Sources	4,157,542
Federal Sources	325,245
TOTAL REVENUES	5,047,077
EXPENDITURES:	
Instruction	
Basic Programs	2,759,005
Added Needs	489,743
Support Services	
Pupil Support	4,690
Instructional Staff	7,120
Executive Administration	294,056
School Administration	386,536
Business Services	66,435
Operation & Maintenance	566,315
Pupil Transportation	230,060
Central Support Services	77,845
Athletics	138,958
Facility Acquisition/Site Improvement	16,000
Debt Service	-
TOTAL EXPENDITURES	5,036,761
EXCESS (DEFICIENCY) OF REVENUES	10,316
OTHER FINANCING SOURCES	
Incoming Transfers	12,000
Operating Transfers Out	(58,876)
Insurance Proceeds	-
Loan Proceeds	-
TOTAL OTHER FINANCING SOURCES (USES)	(46,876)
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	(36,560)
FUND BALANCE, BEGINNING OF YEAR	374,724
ESTIMATED FUND BALANCE, END OF YEAR	\$ 338,164