

**Adams Township School District  
Fiscal Year 2015-2016 General Fund Budget  
Adopted June 23, 2016**

	General Fund
REVENUES:	
Local Sources	\$ 509,040
State Sources	3,433,642
Federal Sources	125,821
TOTAL REVENUES	4,068,503
EXPENDITURES:	
Instruction	
Basic Programs	1,955,635
Added Needs	367,592
Support Services	
Pupil Support	630
Instructional Staff	31,834
Executive Administration	272,400
School Administration	360,033
Business Services	52,050
Operation & Maintenance	509,024
Pupil Transportation	210,810
Central Support Services	105,165
Athletics	124,795
Facility Acquisition/Site Improvement	37,590
Debt Service	8,355
TOTAL EXPENDITURES	4,035,913
EXCESS (DEFICIENCY) OF REVENUES	32,590
OTHER FINANCING SOURCES	
Incoming Transfers	36,005
Outgoing Transfers	(33,360)
Loan Proceeds	-
TOTAL OTHER FINANCING SOURCES (USES)	2,645
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	35,235
FUND BALANCE, BEGINNING OF YEAR	12,746
ESTIMATED FUND BALANCE, END OF YEAR	\$ 47,981